THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT | MYRON LIZER | VICE PRESIDENT



October 7, 2022

TR	ANSMITTAL	
TO	: James Zwierlein, Executive Director Navajo Veterans Administration	
FROM	M : Cordell Shortey, Contracting Officer Contracts and Grants Section / OMB	
SUBJ	JECT : <u>Veterans Housing Program - Navajo Housing</u>	
I.	Information on Contract (per Original Award):	
	U.S. Treasury American	
		.019
		No Federal
	CJN-29-22 \$ 50,000,000.00 2022 03/11/2021 to 12	
	Grant No. Amount Fiscal Year Term - Begin and	d End Date
II.	Data Entered in FMIS Regarding: ✓ New Contract or Grant Company No. 8059 Business Unit (K#) K211546	3
	Contract Mod No.	
	Amt of Award to	
	AMOUNT FROM TO	
	Budget Period - Extend End Date: From To To	
	Authorizing Document - Attached:	
	Contract / Agreement - Date executed	
	NNC / Committee Resolution - No. & Date	
	AND	_
	Other, specify: NN Council Resolution CJN-29-22	
III.	Comments by CGS:	
	Budget packet received on September 28, 2022 is authorized for implementation pursuant to FY Appendix L Section II. B. and approved by Mr. Tom Platero on July 19, 2022. The reason for delimplementation of allocation is due to budget packet not fully being provided until September 28,	ay in

Attachment

Copy: Contract files

Contract Accounting/ OOC / DPM / Chief of Staff, OP/VP



Revised April 2018

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT

MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO

James Zwierlein, Executive Director

Navajo Veterans Administration

Office of the President & Vice-President

Paulson Chaco, Chief of Staff

Office of the President & Vice-President

FROM

Figa Jymm

Lisa Jymm, Deputy Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE

July 19, 2022

SUBJECT

CJN-29-22 - Allocation of \$1,070,298,867 in Navajo Nation Fiscal Recovery Funds

and \$50,000,000 to the Navajo Nation Veterans Administration.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting budgets totaling \$50,000,000 for the Navajo Nation Veterans Administration – Veterans Housing Program per CJN-29-22, Exhibit L, as listed in the table below:

Exhibit	Description	Category	\$
L-2	Housing: Veterans	2.16	\$50,000,000
	Total Funding for NNVA:		\$50,000,000

As applicable, prepare Budget Forms 2, 3, and 4 in accordance Budget Form 1 in approved Navajo Nation Council resolution CJN-29-22.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at liymm@navajo-nsn.gov.

Thank you.

DOCUMENT CHECKLIST

Please submit all documents as one proposal with this checklist, otherwise proposal will be returned to division/program.

Division/Program Information:

Date Submitted:	9-8-22	
Program/Division:	Veterans Housing - NNVA	
Contact Person:	James Zwierlein	
Phone:	(928) 955-3947	Email: jameszwierlein@navajo-nsn.gov
Documer	its needed for processing:	
xx	Initial Eligibility Determination from I	NNDOI
xx	Appendix A per BFS-31-21 (Check one	e:)
<u>. E</u>	NN Govt. Units	
Γ-		diture Plan and Expenditure Plan Budget.
<u> </u>	Non-Governance Certified Chapters a. Attach a duly approved Chapter Re	solution supporting the project
	Governance Certified Chapters	solution supporting the project.
	a. Attach a duly approved Chapter Re NN Owned Entities	solution supporting the project.
<u>L</u>	a. Attach a duly approved Resolution	from the Board of Directors
	External Entities	Troil are board of Directors.
	a. Attach a duly approved Resolution	
	b. Registration Documents from DED	
	c. Certificate of Good Standing from	· ·
	Appendix J - Project Budget Schedule	per Budget Instructions Manual.
xx	Signed Budget Forms 1, 2, and 4 (Oth	er Budget Forms as needed)
Notes:		
Fwd to	o OMB. 9/8/22	·
Reviewe	d by:	
	Fiscal Recovery Fund Office	Date



RFS/HK Review #:

NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

[Reissned]



DOREEN N. MCPAUL Attorney General

HK0043-2

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

	•	• •
Date & Time Received:	12/20/2021	12:00
Date & Time of Response:	12/20/2021	17:30 [Reissued 4/14/2022 - new expenditure category]
Entity Requesting FRF: No	avajo Nation	Veterans Administration
Title of Project: Veterans	Housing Pr	ogram
Administrative Oversight:	Executive B	branch / OPVP
Amount of Funding Reques	ted: \$50 m	illion
Eligibility Determination:		
⊠ FRF eligible		
☐ FRF ineligible		
☐ Additional information req	uested	
FRF Eligibility Category:		
図 (1) Public Health and Ecor	iomie Impaci	t El (2) Premium Pay
☐ (3) Government Services/L	ost Revenue	(4) Water, Sewer, Broadband Infrastructure
The parameter of the control of the	•	
(gada		

U.S. Department of Treasury Reporting Expenditure Category: 2.16 - Long-Term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Incligibility Re- Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
□ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: DOJ is reissuing this Initial Eligibili reporting expenditure categories. This was previous Services for Unhoused Persons. This is now category 2 for Unhoused Persons.	ly categorized as 3.11 - Housing Support:
Name of DOJ Reviewer: Mel M. Rodis, Assistant At	dorney General, Tax & Finance Unit
Signature of DOJ Reviewer: PRodice	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Navajo Nation Veteraans Administration requesting FRF:	Date prepared: 09/15/2021
indicate Department, Program, Office, Division, or Branch	manufacture and a second secon
NN Government Unit's	phone/email: 9289553947
maing audress.	website (if any):
Form prepared by: James Zwierlein	phone/email: 9289553947
Navajo Nation Veterans Administration Executive Director CONTACT PERSON'S name, tille and Department, Program, Office, etc.	CONTACT PERSON'S Info
Title & type of Project Veterans Housing Program	ON TAO FERGUAGINE
NN Government Unit's	and the state of t
Director or Manager: James Zwierlein phone	&email: 9289553947
Division Director (if any): phone	& email:
Branch Chief: Jonathan Nez phone	e & email: 9288717000
Funding Recipient will be working with: Executive Branch	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Dete this FRF Expenditure Plan.	
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if The Sparrow Group, Priority 1 General Contractor	
· · · · · · · · · · · · · · · · · · ·	document attached
Amount of FRF requested: \$50,000,000 FRF funding period: 11/01/20	ndicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	· · · · · · · · · · · · · · · · · · ·
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fundand what COVID-related needs will be addressed:	
This funding will provide operational funds for the Navajo Navajo Navajo Program to provide newly constructed homes to Navajo Navajo Program to Program police to live in accordance with the approved program police.	Vavaio veterans who lack a permanent
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Co	mmunities, or the Navajo People:
This program is intended to provide new homes to Navajo unsafe, and overcrowded living conditions of our Navajo ve communities, and the people by finally producing the home two different administrations.	eterans, It will benefit the Navaio Nation, the
	☐ document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose are challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the
Program(s) of Project(s) by December 31, 2026:
The program currently has a waiting list of 1,400 potential applicants, and the program is currently in the process of reviewing and vetting the applications. With a final list of applicants, we expect to begin construction of 1/3rd of the new homes each year. Issues and challenges we expect to encounter are site accessibility for certain applicants, and the ability of the general contractor to hire sufficient Navajo labor force to maintain pace with the projected timeline.
☐ document attache
(d) Identify who will be responsible for implementing the Program or Project:
The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health Education and Human Services
This project will fall under category 3.11.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde prospectively:
Once the project is complete, the individual homes will belong to the qualified applicants who were screened and selected under the guidelines of the Veterans Housing Program.
business and selected under the guidelines of the veterans Housing Program.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Fiogram of Project talls under, and explain the reason why:
The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health Education and Human Services This project will fall under category 3.11.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A
- Page 2 of 3 -

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page of BUDGET FORM 1

ART I. Business Unit No.: K - [New]	[w]	Program Title:	Veteran	Program Title: Veterans Housing Program		Division/Branch: Executive	Executive	
Prepared By: James Zwierlein		Phone	No.: (92)	Phone No.: (928) 955-3947 Email	Address:	Email Address: <u>JamesZwierlein@navaio-nsn.gov</u>	avaio-risn.gov	
ART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(C)
NN Fiscal Recovery Funds		50 000 000,00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personne. Expenses				
				3000 Travel Expenses				
				3500 Mealing Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			50,000,000	
					TOTAL	\$0.00	50,000,000,00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # ct Positions Budgeted	dgeled		Û	
	TOTAL:	TOTAL: \$50,000,000,00	120%	Total # of Venicles Budgeted	idgeted.		0	
RT V. I HEREBY ACKNOWLEDGE	THAT THE INF	ORMATION CONT	AINED I	NRT V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E AND AC	CURATE.		
UBMITTED BY: James	James Zwierlein - Executive Director	cutive Director		APPROVED BY:	Paulso	Paulson Chaco - Chief of Staff		
Bord	Program Manager's Printed Name	Printed Name	1		n Directo	Division Director / Branch Chief's Printed Name	ited Name	}
Progran	n Manager's Sig	Program Manager's Signature and Date	3 rhi		irector 1	Division Director I Branch Chief's Signati	's Signature and Date	Receive
		The second secon						

0:04 am, Jul 27 2022

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

	Signature and Date	Division Director/Branch Chief's Signature and Date	Division D	ate	Program Manager's Signature and Date
	1/16/15	The o	de.	N ₃	The same
	r's Printed Name	Division Director/Branch Chief's Printed Name	Division		Program Manager's Printed Name
	of Staff	Paulson Chaco, Chief of Staff	TT XEVECU.	ctor The BEEN I HOROGE	James Zwierlein, Executive Director
					Program Performance Measure/Objective:
					5. Goal Statement:
					Program Performance Measure/Objective:
					4. Goal Statement:
					Program Performance Measure/Objective:
					3. Goal Statement:
					Program Performance Measure/Objective:
					2. Goal Statement:
0	50	50	50	nomes to Navajo Veterans.	Complete construction of veterans homes; to provide new homes to Navajo Veterans.
					Program Performance Measure/Objective:
					Construct New Veterans homes
					1. Goal Statement:
Goal Actual	Goal Actual	Goal Actual	Goal Actual		FART III. PROGRAM PERFORMANCE CRITERIA:
	ıg Program.	istration-Veteran Housin	Resolution: CJN-29-22 o Nation Veterans Administration-Vet	RPOSE OF PROGRAM: / Funds and \$50,000,000 to the Navajo	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Allocation of \$1,070,298,867 in Navajo Nation Fiscal Recovery Funds and \$50,000,000 to the Navajo Nation Veterans Administration-Veteran Housing Program.
ng Program	ation-Veteran Housin	Navajo Nation Veteran Administration-Veteran Housing Program	Navajo Na	Program Name/Title:	Business Unit No.: K-(NEW)
	V				PART I. PROGRAM INFORMATION:

	_	
1		

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3_ of 3_ BUDGET FORM 4

	6960		Object Code (LOD 6)	PART II.	PART I.
	Subcontracted Services 6990 Subcontr	6500 Contractual Services		PART II. DETAILED BUDGET:	PART I. PROGRAM INFORMATION: Program Name/Title:
	Subcontracted Services		Object Code Description and Justification (LOD 7)	(B)	Navajo Nation Veteran Administration-Veteran Housing Program
	\$ 50,000,000.00		Justification (LOD 7)		aran Housing Program
TOTAL \$:			Business Unit No.:
	\$ 50,000,000,00		Total by DETAILED Object Code (LOD 6)	(C)	K-(NEW)
50,000,000.00 \$.00,000,	€9	<u> </u>		
50,000,000.00		50,000,000.00	Total by MAJOR Object Code (LOD 4)	(D)	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____ of ___ PROJECT FORM

Expected Quarterly Expenditures	PART V.		Complete construction for Vet Homes		PART III. List Project Tasks separately; such as Plan, Design, Construct, Equip or Furnish.			Check one box:	Funding from the Navajo Nation Veterans Administration FRF	-	erans Housi	PART L Business Unit No.:
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⊩—	Ш	- 11989	4.	Dec		FY 2024	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec.; etc.	Budget Modification Project Manager: 1	Planned End Date:		Project Type:	PART II.
5,000,000		, and the state of	43	Jan	2nd Otr. 3rd							
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			Δ.	O	Date	project exceeds 8 FY Otrs.	٦ چ	inann John's	9/30/2026	: 7/15/2022	Housing Construction	
\$50	몽		4	Nov Dec Jan			arted					Projec
\$50,000,000.00	PROJECT TOTAL		-4-	Dec	e 9/30		Completion Date i					Project Information
00.00	TOTA	· · · · · · · · · · · · · · · · · · ·		Jan H	Date 9/30/2026							
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FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst: